

*Lymington Amateur Rowing Club  
Almansa Way, Lymington, Hampshire, SO41 3PY*

## June 2023 Committee Meeting

### Held at LARC

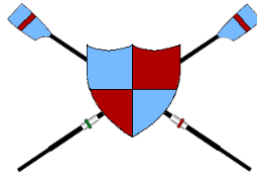
Present: Fee, Emma, Pete, Terry, Alysia and Livvi

Date: 1 June 2023

**Review of previous minutes** – draft notes for the May meeting were approved.

**Apologies** were received from Kirsty, Sophie and Hugo

Matters Arising	Responsible	Action/ update by
<b>DBS checks</b> Jane has arranged for Livvi to have access to the portal. List is now on the portal / being processed.	Livvi	Ongoing
<b>Volunteer morning 24 June</b> The idea of a volunteer morning where we seek out additional volunteers to help in the running of the club and also have a kit clean up session was a great idea. We should identify areas where additional help is needed in advance. Pete and Terry will work up the list of spares needed for each boat.		
<b>Schools and sponsorship</b>  Hugo has met with 2 private schools who are both interested in a pilot in the autumn. Details being worked out.  Junior sponsored row to Lepe has been proposed for the weekend of 1 <sup>st</sup> and 2 <sup>nd</sup> September which was agreed to be a good date.  The meeting discussed the idea of there also being an adult event, probably more aimed at recreational rowers for whom this would be a good challenge. Would request minimum sponsorship commitment from participants of £100.		



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**Adult taster event and novice rowers**

Taster day for 20-40 year olds – this was discussed at length. The main concern voiced in the meeting was our limited coaching resource and ability over the summer months to properly look after new rowers during race season. It was suggested that this would be better organised for the Autumn when it would be easier to integrate more rowers in land and weekend water training. Timing: it was agreed that early Autumn would be ideal or beginning of Spring in 2024

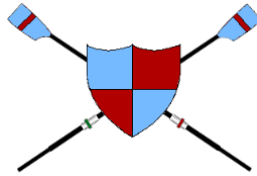
The meeting also discussed the issue of some of existing novice race members and how these members are best looked after. It was generally agreed that it is difficult to slot novices into much for experienced crews and that they need to be put into crews with similar experience levels with a request for volunteers to take on coaching for a crew. It was generally noted that there is limited appetite for any individual coach to take on large squads.

**REPORTS**

**Captain's Report** – there was no written report this month

**Finance Report** – Fee circulated the report prior to the meeting.

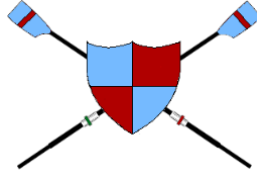
**Safety Report** – there were no matters reported



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<p><b>AOB</b></p> <p><b>Pontoon security gates</b></p> <p>Fee is struggling to obtain a response from Castlegate. Will send a note to outline proposed works / advise we will go ahead unless advised to the contrary.</p>	<p>Fee</p>	<p>Next mtg</p>
<p><b>Volunteer morning – for all club members</b></p> <p>Hugo has suggested the last Saturday of the month – 24<sup>th</sup> June – to seek out additional volunteers to help in the running of the club and also have a kit clean up session was a great idea. We should identify areas where additional help is needed in advance.  Pete and Terry will work up the list of spares needed for each boat.</p>		
<p><b>New pontoon</b></p> <p>There is still no firm plan for collaboration with LTSC. Hugo to try to pin down Tony next week with a view to a decision on the pontoon. If we decide not to use it, it was be sold on.</p>		
<p><b>Wind sock</b></p> <p>Terry proposed putting up a windsock at the end of the pontoon to help guide coxes when landing. This was agreed and Terry will organise.</p>	<p>Terry</p>	<p>ASAP</p>
<p><b>Cleaning</b></p> <p>Our volunteer cleaner has recently sustained an injury and is currently unable to clean. It was agreed that squads would clean on a rota basis. Additional cleaning materials to be purchased and left out to encourage everyone to muck in.</p>	<p>Fee</p>	

Prepared by Emma Airey



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**Finance Report – for the month of May 2023**

A positive month cashflow-wise with additional membership fees of £2.5 and a further £5k of cash from MoS regatta.

On the expenditure side, the only significant non-operating expenditure was the £1,250 we invested on the floating pontoon purchased from Bournemouth.

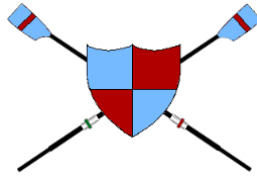
We closed the month with a cash balance in our current account of £14.7k.

The Dave Stafford account now has a balance of £3.4k having used £300 of Love Rowing grant to fund Talent ID coaching costs.

Prepared by: Fee Brooker, Hon Treasurer

1 June 2023

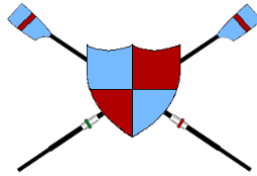
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	May 23	Year to date
<b>Opening cash balance</b>	10395	9167
<b>INCOME</b>		
Membership income	2494	23207
Sponsorship income		
Milford on Sea Regatta income	5079	6298
Pontoon membership income	150	2016
Rowing equipment sales		1000
Members contributions to social events		765
Other		5
Learn to row courses	201	201
Racking fees		325
Transfer from bar account/bar sales	83	114
Merchandise sales	37	1329
Fundraising and donations	18	167
Premises room hire	89	627
Coaching levy		405
Race entry fees		619
Members payments for circuits		60
Members contribution for Dorney/JIRR		597
Insurance claim		300
Members contribution to first aid		180
<b>Total Income</b>	<b>8151</b>	<b>38215</b>
<b>EXPENDITURE</b>		
Boat and equipment maintenance	164	3869
Rowing equipment purchases	1250	3475
Cost of social events		811
Race entry and transport costs	737	1315
Insurance		1818
Pontoon license costs		2400
Cost of river licenses for pontoon members		356
Bus and trailer costs incl fuel	100	756
Coaching costs	405	1612
Management fee for premises		1252
Merchandise stock		1448
Miscellaneous	55	418
RIB costs including fuel	75	1377
Utilities	490	4588
H&D, BR affiliation and SCC sponsorship		745
Website hosting and domain fees		288
Bar license		70
TV license		82
Milford on Sea Regatta costs	428	4360
First Aid course & supplies		652
Dorney/JIRR costs/gym hire (circuits)	100	598
Retirement gift		350
<b>Total expenses</b>	<b>3804</b>	<b>32640</b>
<b>Closing cash balance</b>	<b>14742</b>	<b>14742</b>



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**MILFORD ON SEA REGATTA 2023**

**Financial Result**

<b>INCOME</b>	<b>2023 to date</b>	<b>2023 to date</b>	<b>2022</b>	<b>2022</b>
Entry fees		1790		2,611
Sponsorship income		1500		2,000
Food & Drink sales	3009		2,369	
Food & Drink expenses	-1499		-1,375	
Pizza van commission			70	
Food & Drink profit	1510	1510		1,064
<b>TOTAL INCOME</b>		<b>4800</b>		<b>5,675</b>
<b>EXPENSES</b>				
Cups/prizes	1296			1,248
H&D event license	20			20
NFDC event license				21
Insurance	112			121
PA hire	250			250
Critical care ambulance	660			660
Radio hire	71			53
Fuel	95			124
H&D levy	<b>357</b>			421
<b>TOTAL EXPENSES</b>		<b>2861</b>		<b>2,918</b>
<b>EVENT SURPLUS/(DEFICIT)</b>		<b>1939</b>		<b>2,757</b>